### **CERTIFICATE**

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

### City of Marquette

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			16 Adopted Budg	V.
		1	Amount of	County
	Page	Budget Authority	2015 Ad	,
				Clerk's
for 2016		tor expellultures	valorem Tax	Use Only
#201VI VEHICLE				
	-			
	0			
K.S.A.				
12-101a	7	376,101	155,252	KY 129
10-113	8			7.332
12-1220	8	,	2.,050	1.00
	9	19,329		
	9			
	10			
	10			
	11			
	11	23,100		
	xxxxx	755,401	176.282	(a) H/a/
ed to be publish				County Clerk's Use Or
	12			2868 175
ate				Nov 1, 2015 Total
				Assessed Valuation
	11	7/14/	' '	
	10h	. KP. KA		
. 7	,	000		
	X	104		
•		49,1		
•	KA	11000	10	
•	T	10/11/1		
	P	u ju	SK!	
2015	$\mathcal{D}$	1111-1		
	1824	U.D. 1997. [ ]	en ·	
	1000	- the	erning Body	
	K.S.A.    12-101a   10-113   12-1220  red to be published to b	No.   No.   Stor 2016   2   2   2   2   2   2   2   2   2	No.   for Expenditures   For 2016   2   6/20M Vehicle   3   4   5   6   6   6   6   6   6   6   6   6	No.   for Expenditures   Valorem Tax

160,465

Amount of Levy

### City of Marquette

1. Total tax levy amount in 2015 budget

2. Debt service levy in 2015 budget

1

2016

### Computation to Determine Limit for 2016

2	3. Tax levy excluding debt service	\$ -	147,280
	2015 Valuation Information for Valuation Adjustments	_	
4	4. New improvements for 2015: + 11,555		
3	5. Increase in personal property for 2015:  5a. Personal property 2015 + 25,958  5b. Personal property 2014 - 35,772  5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of annexed territory for 2015:  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements - 0  6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		•
7.	Valuation of property that has changed in use during 2015:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)		
9.	Total estimated valuation July 1, 2015 2,868,790		
10.	Total valuation less valuation adjustment (9 minus 8) 2,857,235		
11.	Factor for increase (8 divided by 10) 0.00404		
12.	Amount of increase (11 times 3)	· \$ _	596
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$_	147,876
14.	Debt service levy in this 2016 budget	_	21,030
15.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_	168,906
16.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$_	2,356
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (15 plus 17)	n.' \$ =	171,262

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		All	ocation for Year	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	147,280	25,664	914	112	165	0
Debt Service	13,185	2,298	82	10	15	0
Library						
	·					
					•	
mom 1 -						
TOTAL	160,465	27,962	. 996	122	180	0

County Treas Motor Vehicle Estimate  County Treas Recreational Vehicle Estimate  County Treas 16/20M Vehicle Estimate	996	122		
County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate			180	0
Motor Vehicle Factor Recreational Vehicle Fac	0.17426 etor 0.00621			
16/	20M Vehicle Factor Commercial Ve	0.00076 ehicle Factor	0.00112	
		Watercraft Factor		0.00000

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
Water Fund	General Fund	7,000	7,000		KSA 12-825d
Sewer Fund	General Fund	15,140			KSA 12-825d
Sewer Fund	Debt Service Fund	2,320	23,775	23,140	KSA 12-825d
	Totals	24,460	30,775	23,140	
	Adjustments*				
	Adjusted Totals	24,460	30,775	23,140	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

### City of Marquette

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	4.2		Amo	Amount Due	Amor	Amount Due
Type of	of	of	Rate	Amount	Outstanding		Date Due	2(	2015	20	2016
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation;											
	,										
2006 Senes - Westridge	June-06	Oct-26	4.40-5.00	200,000	140,000	1-Apr		3,263	10,000	3,043	
						1-Oct	1-Oct	3,262		3,042	10,000
2008 Series - Westridge	Aug-08 .	Oct-28	4.75-5.80	. 465,000	465,000 .	1-Apr		11,747		11,167	
						1-Oct	1-Oct	11,748	20,000	11,168	20,000
Total G.O. Bonds					605,000			30,020	30,000	28,420	30,000
Revenue Bonds;		,									
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					605,000			30,020	30,000	28,420	30,000

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2015	2015	2016
TANTA HOLIVIOLE MANAGEMENT							
JCB BACKROE, DUMP				-	•		
TRAILER & MOWER	04.01.13	90	3.420%	33,995	24,395	7,455	7,455
				-			
FORD F-250 PICKUP	10,01,14	09	3.520%	17,525	17,525	3,853	3,853
Totals					41,920	11,308	11,308

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		<del></del>	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	-10,322	9,467	32,194
Receipts:			
Ad Valorem Tax	137,881	147,280	XXXXXXXXXXXXXXXXX
Delinquent Tax	3,341	3,400	
Motor Vehicle Tax	27,828	27,900	25,664
Recreational Vehicle Tax	1,099	1,100	914
16/20M Vehicle Tax	241	300	112
Commercial Vehicle Tax			165
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	85,745	85,800	86,000
Sanitation Services	30,362	30,400	31,000
Recycling Fees	10,351	10,400	11,000
Licenses and Permits:			
Utility Franchise Fees	24,080	24,100	25,000
Licenses	725	800	1,000
Dog Tags	611	700	1,000
Fines	1,200	1,300	2,000
Reimbursed Expenses	3,476	3,500	4,000
	•		
Transfer from Water Fund	7,000	7,000	
Transfer from Sewer Fund	15,140		
Sale of City Truck	2,000		
	•		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	168	200	300
Miscellaneous	55	100	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	351,303	344,280	188,655
Resources Available:	340,981	353,747	220,849

### City of Marquette

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	340,981	353,747	220,849
Expenditures:			
General Administration			
Personal Services	24,498	24,500	25,500
Payroll Taxes	12,608	12,700	13,000
Health Insurance	8,400	8,500	
KPERS	13,113	13,200	
Insurance	22,509	22,600	23,000
Contractual Services	8,954	9,000	
Memberships	564	600	1,000
Property Tax - Landfill Fee	19,359	19,400	20,000
Publishing	2,387	2,400	3,000
Reimbursed Expense	307	400	1,000
Sanitation Service	41,227	41,300	42,000
Utilities	41,140	41,200	42,000
Office Supplies	4,214	4,300	
Truck Lease/Equipment Purchase	2,803	3,853	3,853
Repairs and Maintenance	29,308	29,400	30,000
Public Safety:			
Personal Services	35,358	35,400	36,400
Police Car Maintenance	104	200	500
Police Reserve	120	200	500
Police Expense	6,048	6,100	7,000
Pool, Park and Rec;			.,,
Personal Services-Rec	3,600	3,700	4,000
Personal Services-Pool	10,733	10,800	11,800
Personal Services-Park	10,858	10,900	11,900
Improvements	9,050		
School Expenses			20,000
Capital Outlay			33,620
Mower		13,000	
Museum	12,563		
Motorcycle Museum	3,850		
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous	7,839	7,900	8,028
Does miscellaneous exceed 10% Total Exp		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,020
Total Expenditures	331,514	321,553	376,101
Unencumbered Cash Balance Dec 31	9,467		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	331,185	392,968	376,101
		Appropriated Balance	570,101
See Tab A		e/Non-Appr Balance	376,101
	Dipendidi	Tax Required	155,252
Del	linquent Comp Rate:	0.0%	133,232
		0.078 015 Ad Valorem Tax	155,252

Page No. 7a

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL TAGE FOR FURIOR WILLIAM IN	ADETI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	24,017	10,200	23,435
Receipts:			
Ad Valorem Tax	14,409	13,185	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	529	600	
Motor Vehicle Tax	1,819	1,900	2,298
Recreational Vehicle Tax	1,407	1,500	82
16/20M Vehicle Tax			10
Commercial Vehicle Tax			15
Watercraft Tax			
Special Assessments	32,298	32,300	33,000
Transfer from Sewer Fund	2,320	23,775	23,140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	52,782	73,260	58,545
Resources Available:	76,799	83,460	81,980
Expenditures:			
Principal	35,000	30,000	30,000
Interest	31,595	30,020	28,420
Commission	4	5	
Cash Reserve			44,585
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	66,599	60,025	103,010
Unencumbered Cash Balance Dec 31	10,200	23,435	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	79,074	83,800	103,010
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	103,010
		Tax Required	21,030
De	linguent Comp Rate:	0.0%	0
	Amount of 20	015 Ad Valorem Tax	21,030

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous		***************************************	
Does miscellaneous exceed 10% Total Re-			
Total Receipts	0	0	
Resources Available:	Ō	0	(
Expenditures:			
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total )			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amoun	0	0	C
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	(
	-	Tax Required	
Del	inquent Comp Rate:	0,0%	0
	Amount of 2	015 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

- ·			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	5,535	759	2,679
Receipts:			
State of Kansas Gas Tax	16,616	16,620	16,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,616	16,620	16,650
Resources Available:	22,151	17,379	19,329
Expenditures;		-,,,,,,,	15,025
Personal Services	6,945	0	
Commodities	12,847	13,000	19,329
Contractual	1,600	1,700	,527
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,392	14,700	19,329
Unencumbered Cash Balance Dec 31	759	2,679	0
2014/2015/2016 Budget Authority Amount	19,204	19,160	19,329

### See Tab A

### Adopted Budget

, , , , , , , , , , , , , , , , , , ,			
	Prior Year	Current Year	Proposed Budget
Special Park & Recreation	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,980	4,527	2,127
Receipts:			
Pool Concessions	2,809	2,900	3,000
Registration Fees	3,022	3,100	4,000
Pool Receipts	6,140	6,200	7,000
Rec Concessions	1,042	1,100	2,000
Swim Lessons	3,495	3,500	4,000
Park Donations	1,600	1,700	2,000
Rec Donations	4,373	4,400	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,481	22,900	27,000
Resources Available:	29,461	27,427	29,127
Expenditures:			
Personal Services	7,741	7,800	8,000
Rec Concessions	1,076	1,100	1,500
Pool Conmmodities	3,893	3,900	4,000
Contractual	816	900	1,000
Rec Commodities	3,088	3,100	3,500
Pool Concessions	2,779	2,800	3,000
Swimming Lessons	3,081	3,100	3,500
Utilities	2,215	2,300	3,000
Capital Outlay	245	300	1,627
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,934	25,300	29,127
Unencumbered Cash Balance Dec 31	4,527	2,127	0
2014/2015/2016 Budget Authority Amount	26,500	23,000	29,127

See Tab C

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	222	1,089	989
Receipts:			
County Economic Development Funds	867	900	1,000
Interest on Idla Fords			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	867	900	1,000
Resources Available:	1,089	1,989	1,989
Expenditures:			
Contractual		1,000	1,989
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,000	1,989
Unencumbered Cash Balance Dec 31	1,089	989	0
2014/2015/2016 Budget Authority Amoun	1,266	1,000	1,989

### Adopted Budget

raopted Budget			
	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	29,876	21,464	16,909
Receipts:			
User Charges	91,225	96,300	139,300
Late Fees	949	1,000	1,500
Water Plan Fee	553	600	700
Sales Tax	561	600	700
Connection Fee	150	200	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	93,438	98,700	142,500
Resources Available:	123,314	120,164	159,409
Expenditures:			
Personal Services	52,308	53,400	54,000
Contractual	4,601	4,700	5,000
Commodities	21,479	21,500	22,000
Utilities	6,313	6,400	7,000
Sales Tax	1,390	1,400	2,000
Water Plan Fee	1,304	1,400	2,000
Transfer to General	7,000	7,000	0
Lease Payments	7,455	7,455	7,455
Capital Outlay			59,954
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	. 101,850	103,255	159,409
Unencumbered Cash Balance Dec 31	21,464	16,909	0
2014/2015/2016 Budget Authority Amoun	129,785	124,521	159,409

FUND PAGE FOR FUNDS WITH NO TAX LEVY

10112 1102 1011 011 01			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,142	11,411	11,436
Receipts:			
User Charges	51,777	54,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,777		55,000
Resources Available:	58,919	65,411	66,436
Expenditures:			
Personal Services	19,493		20,500
Contractual	6,524		7,000
Commodities	758		1,000
Utilities	3,088	3,100	
Capital Outlay			11,296
Transfer to Debt Service Fund	2,320	23,775	23,140
Transfer to General Fund	15,140		
Miscellaneous	185	200	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,508		
Unencumbered Cash Balance Dec 31	11,411		
2014/2015/2016 Budget Authority Amoun	62,447	61,282	66,436

Adopted Budget

,	Prior Year	Current Year	Proposed Budget
Blank	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	. 0	0	
2014/2015/2016 Budget Authority Amoun	0	0	0

### NOTICE OF BUDGET HEARING

### The governing body of

### City of Marquette

will meet on August 25, 2015 at 7:00 PM at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014 Curren		Current Year Estim	ate for 2015	or 2015 Proposed Budge		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	331,514	53.548	321,553	54.793	376,101	155,252	54.118
Debt Service	66,599	5.611	60,025	4.905	103,010	21,030	7.331
Special Highway	21,392		14,700		19,329		
Special Park & Recreation	24,934		25,300		29,127		
Industrial Development			1,000		1,989		
Water	101,850		103,255		159,409		
Sewer	47,508		53,975		66,436		
Totals	593,797	59.159	579,808	59.698	755,401	176,282	61.449
Less: Transfers	24,460		30,775		23,140		
Net Expenditure	569,337	ĺ	549,033		732,261		
Total Tax Levied	159,645		160,465		xxxxxxxxxxxxx		
Assessed		i					
Yaluation	2,698,648	•	2,687,917		2,868,790		
Outstanding Indebtedness,		-					
January I,	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	670,000	I	640,000		605,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		30,268		41,920		
Total	670,000	[	670,268		646,920		
*Tax rates are expressed in mills							

Chendra Mitchell

City Official Title:

City Clerk

Page No.

12

### **Legal Notices**

(First Published in the Marquette Tribune, August 12, 2015)

### City of Marquette MODICE OF VOTE Published pursuant to House Bill 2047

In adopting the City of Marquettes: 2015 budget the governing body found it necessary to increase property taxes in an amount greater than the amount evied for the 2015 budget adjusted by the 2014 consumer price index for all urban consumers. The budget increase was approved by a majority vote of the governing body Participation of the property

1:8/12 Service of the servic The governing body of

Call of Memorite

If I meet on Anguel 22, 20,15 or 7,00 PM at Nerveeth City pas for the purpose of
theories and answering depectors of anymous ventures to the proposed use of all bands and the purpose of passes (of an interest before a purpose of anymous City fail and off to anymous of the house.

Butter grammer

Proposed Benefit 20,68 Benefit and a Committee of Assessment of the 20,16 to
Benefit and anymous City and anymous control to anymous motion of the 20,16 to
Benefit anymous anymous or anymous or the final anymous motion of the 20,16 to
Benefit anymous City anymous anymous or the final anymous motion of the 20,16 to
Benefit anymous City anymous anymous or the final anymous anymou NOTICE OF BLOGET HEARING Prior (Name) for 2014 5 Council Your Estimate for 2015 54.788 379.101 84,020 74,905 1.03,010 21,030 77,381 Spirit Mary (Sales Printer) 14,780 7 25,300 130,400 国民政(1) 53,975 THE PLANE 579,808 XV.000 30,775 223,140 THE MAN 12.65 2,000,040 670,000 640,000 经海流018年2月 A OTOM . . . . . . Tall On the TO \$20 EXT 670,000 EM